



**Carnegie Vanguard High School PTO
2010 - 2011 Budget**

	<u>Jun '10 - May 11</u>
Income	
Contributions Income	
Restricted	600.00
Unrestricted	5,000.00
Total Contributions Income	<u>5,600.00</u>
Debate Club Fundraising	142.39
Directory Sales	
Directory Expenses	-399.13
Directory Sales - Other	100.00
Total Directory Sales	<u>-299.13</u>
Fish Camp Income	
Fish Camp Expenses	-15,593.25
Fish Camp Income - Other	11,635.00
Total Fish Camp Income	<u>-3,958.25</u>
Fundraiser	
Auction	
Auction Expenses	-6,461.00
Auction Sales	12,873.44
Tickets/Sponsors	10,742.00
Total Auction	<u>17,154.44</u>
Banquet	
Banquet Expenses	-3,648.80
Ticket Sales/Sponsorships	5,222.00
Total Banquet	<u>1,573.20</u>
Food Sales	
Food Sale Expenses	-23,032.00
Food Sales - Other	28,323.17
Total Food Sales	<u>5,291.17</u>



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	<u>Jun '10 - May 11</u>
Promotional Sales	
Bumper Stickers	200.00
T-Shirts	4,000.00
Total Promotional Sales	<u>4,200.00</u>
Store Cards	970.01
Total Fundraiser	<u>29,188.82</u>
Gate Campaign	
Gate Income	1,000.00
Total Gate Campaign	<u>1,000.00</u>
Interest Income	158.60
Total Income	<u>31,832.43</u>
Expense	
Bank Service Charges	30.00
Bumper Sticker Expense	200.00
Dues and Subscriptions	641.70
Food	108.01
Ice Cream Social	237.05
Library Expenses	593.33
Office Supplies	29.46
Permits & Licenses	80.00
Sales Tax	136.18
Scholarships	5,000.00
Student Activities Club Support	8,904.80
T-Shirt Expense	1,787.70
Teacher's Appreciation	654.90
Teachers Support	10,000.00
Total Expense	<u>28,403.13</u>
	<u><u>3,429.30</u></u>